

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,256,673,913.51	1,256,673,913.51	100 %	826,560,747.46	66 %	652,230,027.41	52 %	79 %
Professional Regulation Commission	1,256,673,913.51	1,256,673,913.51	100 %	826,560,747.46	66 %	652,230,027.41	52 %	79 %
Central Office	1,256,673,913.51	1,256,673,913.51	100 %	826,560,747.46	66 %	652,230,027.41	52 %	79 %
Accounts Payable	180,989,337.50	180,989,337.50	100 %	180,989,337.50	100 %	164,257,740.20	91 %	91 %
PS	27,495,989.10	27,495,989.10	100 %	27,495,989.10	100 %	27,495,989.10	100 %	100 %
MOOE	94,347,171.24	94,347,171.24	100 %	94,347,171.24	100 %	94,347,171.24	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	42,414,579.86	72 %	72 %
Current Year	971,802,764.39	971,802,764.39	100 %	592,108,909.03	61 %	446,188,449.67	46 %	75 %
PS	491,378,633.39	491,378,633.39	100 %	377,689,932.09	77 %	375,638,877.49	76 %	99 %
MOOE	463,024,131.00	463,024,131.00	100 %	199,202,337.50	43 %	65,401,484.74	14 %	33 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,216,639.44	87 %	5,148,087.44	30 %	34 %
Prior Year	103,881,811.62	103,881,811.62	100 %	53,462,500.93	51 %	41,783,837.54	40 %	78 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	91,872,050.38	91,872,050.38	100 %	46,316,031.98	50 %	41,188,013.54	45 %	89 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	7,146,468.95	60 %	595,824.00	5 %	8 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-11-10 15:49:12

Certified Correct:


 RASETES E. RAZONABE

Accountant

Date: 2022-11-10 15:49:12

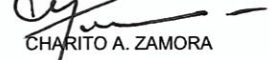
Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-11-10 15:49:54

Approved By:


 CHARITO A. ZAMORA

Agency Head

Date: 2022-11-10 15:50:48